

PUPIL PREMIUM ALLOCATION 2016-2017

INCOME	BUDGET	ACTUAL SPENT/ RECEIVED	
I05 Deprivation Allocation - FSM £9240			
I05 Service Children Allocation (not FSM) - £26,100	£35,340	£7,845	
I18 Looked After Children Allocation	£3,800	£1,600	1 x £600 per term/2 x £500 per term
Total Income	£39,140	£9,445	

EXPENDITURE	BUDGET	ACTUAL SPENT/ RECEIVED	
E02A 1:1 Intervention	£12,900	£7,893	1:1 Tuition
E03 Educational Support Staff	£23,568	£11,784	TA Support (Fixed Term) /HLTA - Time to Talk/Service Family Pastoral Support
E09C Staff Development/Training	£180	£0	Training
E19PP Learning Resources	£100	£48	Resources
E19PPSC Transport (28 x 2 x £3.50)	£196	£0	
E19PPV - Educational Visits	£130	£0	
E20G ICT	£200	£150	Resources
E25B FSM - Milk (195 x 2 x £0.22)	£86	£37	
E25E FSM - School Meals (195 x 3 x £2.06)	£1,205	£422	
E27H Music Service	£141	£141	Guitar Lessons
E27I PE & Sport Clubs	£24		
E28L Professional Services - Curriculum	£410		SIP - January visit
Total Expenditure	£39,140	£20,476	